



SINHGAD TECHNICAL EDUCATION SOCIETY'S

SINHGAD INSTITUTE OF TECHNOLOGY

(Affiliated to Savitribai Phule Pune University & Approved by AICTE, NBA, NAAC)

Sinhgad Institutes Gat No. 309/310, Kusgaon (Bk.), Off Mumbai - Pune Express way, Lonavala, Dist Pune - 410 401.

PROF. M. N. NAVALE
M E (Elect.) MIE, MBA
Founder President

DR. (MRS.) SUNANDA M. NAVALE
B A, MPM, Ph D
Founder Secretary

DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal

Date - 11/02/2022

Details of Academic Facilities & Physical facilities Budget & Actual Expense

Academic Facilities	BUDGET FOR 2020-21	ACTUAL EXPENSES 2020-21
Internet charges	8,65,000	8,71,715
Seminar and Exhibition charges	50,000	36,679
Consumable	2,50,000	2,58,139
News paper and periodical and journals	10,000	3,588
Traning and placement expenses	7,000	5,700
Software expenses / E-Governance	4,50,000	4,47,909
Student related expenses	85,000	70,943
other Miscellaneous Expenses	3,10,000	3,54,780
TOTAL A	20,27,000	20,49,453

Physical facilities	BUDGET FOR 2020-21	ACTUAL EXPENSES 2020-21
Repair and Maintenance of Building	21,50,000	20,88,173
Repair and Maintenance of furniture	3,000	0
Repair and Maintenance of computers	30,000	28,063
Repair and Maintenance of Other Assets	20,05,000	20,12,165
Garden maintenance	16,10,000	16,39,278
Electricity charges	90,40,000	90,81,128
Diesel for generator	1,50,000	1,73,456
Repair and Maintenance of vehicles	6,00,000	5,89,523
Petrol and diesel	13,50,000	13,29,856
Vehical Insurance	4,80,000	4,63,433
RTO Tax	10,000	0
Water Supply and Testing charges	21,50,000	21,40,556
Other expense	3,50,000	3,59,632
TOTAL B	1,99,28,000	1,99,05,263
TOTAL A+B	2,19,55,000	2,19,54,716

CERTIFY PRINCIPAL

SINHGAD INSTITUTE OF TECHNOLOGY

Kusgaon (Bk.), Lonavala - 410 401

Finance Officer
Sinhgad Technical Education Society
Kusgaon (Bk.), Lonavala



Celebrating 25 Years

PRINCIPAL

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of Academic Excellence
Kusgaon (Bk.), Lonavala - 410 401